NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP) and other Funding Requests

FY2028

Print, sign, and submit cover sheet and individual submissions to NMHED by September 15, 2026

Institution: Southwestern Indian Polytechnic Institute

Contact for Project

Name and Title: Dr.Eduardo Servin

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Email: eduardo.servin@bie.edu

Governing Board Signature: Sept. 14, 2026 Date:

Institutional Rank (priority)	Program/Project Title *(Please ensure your Program/Project Title are named the same in all documents)*	Request in FY28	New Program (X)	Expansion Program (X)	Continuing Program (X)	Closeout Program (X)
1	Tribal Community Health	653,940.00	X			
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	Total Funding Request	**$ 653,940.00**				**0**

Please insert additional lines as needed.

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP)

FY2028

Fill and submit packet to NMHED per instructions by September 15, 2026

Formula Do not Override

Institution: Southwestern Indian Polytechnic Institute

Formula Do not Override

Title of Project: Tribal Community Health

RPSP Type New

RPSP Account Code 95200-9521-7440 Tribal education initiatives

Note: Ensure you are choosing the account code for your HEI. If it is not listed leave blank.

FY28 Funding Request $ 653,940.00

If previously funded, enter amount that was awarded in FY27 OpBud. $ -

Type of Project Health

1 Number of years the project has received General Fund support: (Disregard if new program) 0

Increase cell size as necessary for narratives, if you are sending a PDF please be sure your narratives are fully visible.

2 **Project Description/Executive Summary:**

The Southwestern Indian Polytechnic Institute (SIPI) seeks Research and Public Service Project (RPSP) funding in Fiscal Year 2027 to establish the Tribal Community Health Program, a comprehensive initiative designed to strengthen healthcare access and workforce capacity for Native American communities in New Mexico. This program directly

3 **Budget Narrative (Overview only - Budget Detail follows on next worksheet):**

In Fiscal Year 2028, the proposed budget will support the initial launch of the Tribal Community Health Program at SIPI. Funding in the first year will focus on establishing the program framework and ensuring readiness for student enrollment. A full-time program coordinator will be hired to lead recruitment, finalize curriculum templates, and establish

4 **Program Mission (Include population served, other demographic information):**

Program Mission

The mission of the Tribal Community Health Program at Southwestern Indian Polytechnic Institute (SIPI) is to prepare and empower Native American students from New Mexico's

5 **Key Project Objectives (Overview only - Details and Measures on following worksheet):**

Key Project Objectives (Overview)

The Tribal Community Health Program will be guided by the following core objectives:

6 **For existing projects, describe major accomplishments in a single paragraph, and if applicable, any obstacles encountered the previous fiscal year. For new projects, identify the top objectives and challenges for the current fiscal year:**

N/A

7 **Describe the Project Impact (Statewide impact, Governor's initiatives, and/or specific student outcomes):**

Project Impact

8 **Describe Student Population Served (in-state vs out-of-state students):**

Student Population Served

9 **Does the project receive awards, private donations or federal grants? Have you sought out funding from other sources?**

This will hopefully be a new program. We don't currently receive any kind of funding. We have tried to find other sources of funding but we have not been fortunate to get funded.

10 **Medical Projects Only - How many graduates stay and practice in New Mexico?**

We are trying to establish the Tribal Community Health program. It is not established yet, so we haven't had any graduates yet.

RPSP-Budget 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Budget Sheet

Institution: *Formula Do Not Override*
Southwestern Indian Polytechnic Institute

RPSP Project: *Formula Do Not Override*
Tribal Community Health

Total: *Formula Do Not Override*
$ 653,940.00

Budget verses Actual ******Enter data in Yellow cells only******

Revenue and Transfers	FY26 RPSP Expenditures	Budget FY27 (OpBud)	Change Requested (Formula Do Not Override)	Request FY28	Comments
Beginning Fund Balance			$ (175,840.00)	$ (175,840.00)	
Appropriations					
Federal			$ -		
State plus Tobacco Settlement Fund			$ -		
Local			$ -		
Total Appropriations	$ -	$ -	$ -	$ -	
Grants and Contracts					
Federal			$ -		
State			$ -		
Local			$ -		
Total Grants and Contracts	$ -	$ -	$ -	$ -	
Private Gifts, Grants and Contracts			$ -		
Land & Permanent Fund or Local Property Taxes			$ -		
Tuition and Fees			$ -		
Endowment			$ -		
Sales and Services			$ -		
Other Sources - Detail in Comments			$ -		
Total Revenues	$ -	$ -	$ -	$ -	
Transfers (to) from					
Instruction and General			$ -		
Student Social and Cultural			$ -		
Research			$ -		
Public Service			$ -		
Internal Service			$ -		
Student Aid			$ -		
Auxiliary Enterprises			$ -		
Athletics			$ -		
Independent Operations			$ -		
Capital Outlay			$ -		
Renewal and Replacement			$ -		
Total Transfers	$ -	$ -	$ -	$ -	

Expenses - If multiple revenue sources, provide a breakdown of each revenue source per expense category

	FY27 FTE		Change FTE		Change FTE	$ -	FY28 FTE		
Faculty Salaries	0.5	$ 47,655.00	0.5	$ 47,655.00	0.5	$ 47,655.00	1.0	$ 95,310.00	part time (.5)(.5) faculty mem
Professional Salaries	1.0	$ 83,092.00	0.0		0.0	$ 83,092.00	1.0	$ 83,092.00	
Other Staff Salaries			0.0		0.0	$ -			
Student Salaries (GA/TA)		$ 5,000.00	0.0	$ 5,000.00	0.0	$ 5,000.00		$ 10,000.00	ble number of student suppo
Other Salaries			0.0		0.0	$ -			
Total All Salaries	1.5	$ 135,747.00	0.5	$ 52,655.00	0.5	$ 135,747.00	2.0	$ 188,402.00	
Fringe Benefits		$ 24,927.60				$ 24,927.60		$ 24,927.60	
Travel						$ -			
Utilities						$ -			
Institutional Support Charges		$ 7,000.00				$ 7,000.00		$ 7,000.00	
Plant Operation and Maintenance Charges		$ 10,000.00		$ 10,000.00		$ -		$ 10,000.00	
Supplies and Expenses		$ 14,000.00		$ 2,000.00		$ 14,000.00		$ 16,000.00	
Equipment				$ 111,185.00		$ -		$ 111,185.00	
Other Expenditures		$ 2,000.00				$ 2,000.00		$ 2,000.00	
Total Expenditures	1.5	$ 193,674.60	0.5	$ 175,840.00	0.5	$ 183,674.60	2.0	$ 359,514.60	
Ending Fund Balance		$ (193,674.60)		$ (175,840.00)		$ (359,514.60)		$ (535,354.60)	

RPSP-Objectives 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Objectives Sheet

Institution: Southwestern Indian Polytechnic Institute

RPSP Project: Tribal Community Health

Total $ 653,940.00

	Demonstrable goal based on benefit to students (especially at-risk), generation of degrees (especially STEM-H) and the people of New Mexico	Actuals for FY26	Target for FY27	Target for FY28	Comments - Demonstrate consistent improvement as a result of the awarded RPSP, trends, etc.
1	Recruitment	New Program	20	30	We anticipate to enroll enroll at least 20 students from surrounding New Mexico Tribes in the first year increasing to 30 by the second year.
2	Certification	New Program	70%	75%	Achieve a 70% completion rate among program enrollees increasing to 75% second year.
3	Employment	New Program	70%	75%	Ensure 70% of graduates will secure employment within six months of program completion in the first year and 75% in the second year.
4	Community Engagement	New Program	2 tribes and 1 Health Care Provider	bes and 2 Health Care Prov	Partner with local New Mexico tribes and health care providers to facilitate internships and job placements
5	Student Support	New Program	Will provide wrap-around services to the students in the program	round services to the stude	Provide comprehensive support services, including academic advising, financial aid, and career counseling
6	Conclusion	New Program			The development of an Tribal Community Health program at SIPI as an NMHED RPSP will not only address workforce shortages and healthcare disparities but also empower Native American students to pursue meaningful careers in healthcare. By increasing representation and promoting culturally competent care, SIPI can contribute to the health and well-being of Native communities across New Mexico.
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Add Additional lines as needed

HEI	**Account and Name**
UNM	95200-9521-7112 Instruction and general purposes
UNM	95200-9521-7114 Athletics
UNM	95200-9521-7116 Educational television
UNM	95200-9521-7440 Tribal education initiatives
UNM	95200-9521-7444 Teacher pipeline initiatives
UNM	95200-9522-7112 Instruction and general purposes
UNM-Gallup	95200-9522-7440 Tribal education initiatives
UNM	95200-9523-7112 Instruction and general purposes
UNM	95200-9524-7112 Instruction and general purposes
UNM	95200-9525-7112 Instruction and general purposes
UNM	95200-9526-7098 Graduation, reality and dual-role skills program
UNM	95200-9526-7441 American Indian summer bridge program
UNM	95200-9526-7451 Economics department
UNM	95200-9526-7124 Veterans student services
UNM	95200-9521-0000 Judicial Education Center (New FY20)
UNM	95200-9526-7130 Judicial selection
UNM	95200-9526-7146 Ibero-American education
UNM	95200-9526-7148 Manufacturing engineering program
UNM	95200-9526-7150 Wildlife law education
UNM	95200-9526-7128 Native American studies
UNM	95200-9526-7120 Chicano and chicana studies
UNM	95200-9526-7126 African American student services
UNM	95200-9526-7154 Africana studies
UNM	95200-9526-0001 None
UNM	95200-9526-0002 None
UNM	95200-9526-7156 Disabled student services
UNM	95200-9526-7478 Minority student services
UNM	95200-9526-7159 Community-based education
UNM	95200-9526-7160 Corrine Wolfe children's law center
UNM	95200-9526-7166 Student mentoring program
UNM	95200-9526-7134 Southwest research center
UNM	95200-9526-7136 Substance abuse program
UNM	95200-9526-7138 Resource geographic information system

UNM	95200-9526-7140	Southwest Indian law clinic
UNM	95200-9526-0003	None
UNM	95200-9526-7142	Geospatial and population studies/bureau of business and economic research
UNM	95200-9526-7144	New Mexico historical review
UNM	95200-9526-7164	Utton transboundary resources center
UNM	95200-9526-7168	Land grant studies
UNM	95200-9526-7178	University of New Mexico press
UNM	95200-9526-7162	Mock trial program and high school forensics
UNM	95200-9526-7460	Natural heritage New Mexico database
UNM	95200-9526-7182	New Mexico bioscience authority
UNM	95200-9526-7468	School of public administration
UNM	95200-9526-7472	Indigenous design and planning institute
UNM	95200-9526-7461	Border justice initiative
UNM	95200-9526-7462	ROTC program
UNM	95200-9526-7463	Wild friends program
UNM	95200-9526-7510	Teacher education at branch colleges
UNM	95200-9526-7176	Gallup branch - workforce development programs
UNM	95200-9526-7170	Gallup Branch - nurse expansion
UNM	95200-9526-7172	Valencia Brach - nurse expansion
UNM	95200-9526-7479	Taos - career services and workforce development programs
UNM	95200-9526-7174	Taos Branch - nurse expansion
UNM	95200-9527-7112	Instruction and general purposes
UNM-HSC	95200-9528-7450	Office of diversity, equity and inclusion
UNM-HSC	95200-9528-7180	ENLACE
UNM-HSC	95200-9528-7224	Comprehensive movement disorders clinic
UNM-HSC	95200-9528-0001	None
UNM-HSC	95200-9528-0002	None
UNM-HSC	95200-9528-7475	Undergraduate nursing education
UNM-HSC	95200-9528-7474	Native American health student success program
UNM-HSC	95200-9528-7228	Office of the medical investigator grief services
UNM-HSC	95200-9528-7230	Physician assistant program and nurse practitioners
UNM-HSC	95200-9528-7220	Child abuse evaluation center
UNM-HSC	95200-9528-7216	Nurse expansion
UNM-HSC	95200-9528-7218	Graduate nurse education

UNM-HSC	95200-9528-7214	Native American health center
UNM-HSC	95200-9528-7190	Native American suicide prevention
UNM-HSC	95200-9528-7188	Office of medical investigator
UNM-HSC	95200-9528-7194	Children's psychiatric hospital
UNM-HSC	95200-9528-7196	Carrie Tingley hospital
UNM-HSC	95200-9528-7478	Minority student services
UNM-HSC	95200-9528-7198	Newborn intensive care
UNM-HSC	95200-9528-7200	Pediatric oncology
UNM-HSC	95200-9528-7202	Poison and drug information center
UNM-HSC	95200-9528-7208	Genomics, biocomputing and environmental health research
UNM-HSC	95200-9528-7210	Trauma specialty education
UNM-HSC	95200-9528-7212	Pediatrics specialty education
UNM-HSC	95200-9528-7206	Cancer center
UNM-HSC	95200-9528-7222	Hepatitis community health outcomes
UNM-HSC	95200-9528-7186	Graduate medical education/residencies
UNM-HSC	95200-9528-7521	Rural and urban underserved program
UNM-HSC	95200-9528-0003	None
UNM-HSC	95200-9528-7411	Special Needs Dental
NMSU	95400-9541-7112	Instruction and general purposes
NMSU	95400-9541-7114	Athletics
NMSU	95400-9541-7116	Educational television
NMSU	95400-9541-7440	Tribal education initiatives
NMSU	95400-9541-7444	Teacher pipeline initiatives
NMSU	95400-9542-7112	Instruction and general purposes
NMSU	95400-9544-7112	Instruction and general purposes
NMSU	95400-9545-7112	Instruction and general purposes
NMSU	95400-9545-7440	Tribal education initiatives
NMSU	95400-9546-7232	Department of agriculture
NMSU	95400-9547-7234	Agricultural experiment station
NMSU	95400-9548-7236	Cooperative extension service
NMSU	95400-9549-7270	Sustainable agriculture center of excellence
NMSU	95400-9549-7242	STEM alliance for minority participation
NMSU	95400-9549-7272	Anna age eight institute
NMSU	95400-9549-7244	Mental health nurse practitioner

NMSU	95400-9549-7248 Indian resources development
NMSU	95400-9549-7250 Manufacturing sector development program
NMSU	95400-9549-7252 Arrowhead center for business development
NMSU	95400-9549-7216 Nurse expansion
NMSU	95400-9549-7256 Alliance teaching and learning advancement
NMSU	95400-9549-7246 Water resource research institute
NMSU	95400-9549-7258 College assistance migrant program
NMSU	95400-9549-7238 Autism program
NMSU	95400-9549-7240 Sunspot solar observatory consortium
NMSU	95400-9549-7481 New Mexico produced water consortium
NMSU	95400-9549-7483 Career path training and STEM outreach for K-12
NMSU	95400-9549-7484 Nurse anesthesiology
NMSU	95400-9549-7266 Dona Ana branch - dental hygiene program
NMSU	95400-9549-7268 Dona Ana branch - nurse expansion
NMSU	95400-9549-7260 Grants branch - veterans center
NMSU	95400-9549-7565 Alamo Nurse Expansion
NMHU	95600-9561-7112 Instruction and general purposes
NMHU	95600-9561-7114 Athletics
NMHU	95600-9561-7440 Tribal education initiatives
NMHU	95600-9561-7444 Teacher pipeline initiatives
NMHU	95600-9562-7452 Center for excellence in social work
NMHU	95600-9562-7455 Improve Retention and completion of underserved students
NMHU	95600-9562-7292 Doctor of nurse practitioner expansion
NMHU	95600-9562-7294 Center for professional development and career readiness
NMHU	95600-9562-7290 Acequia and land grant education
NMHU	95600-9562-7280 Native American social work institute
NMHU	95600-9562-7102 Advanced placement and international baccalaureate test assistance
NMHU	95600-9562-7478 Minority student services
NMHU	95600-9562-7286 Forest and watershed institute
NMHU	95600-9562-7512 Social work grant funds
NMHU	95600-9562-7216 Nurse expansion
WNMU	95800-9581-7112 Instruction and general purposes
WNMU	95800-9581-7114 Athletics
WNMU	95800-9581-7444 Teacher pipeline initiatives

WNMU	95800-9582-7447	Early childhood center of excellence
WNMU	95800-9582-0001	None
WNMU	95800-9582-7297	Truth or Consequences and Deming - nurse expansion
WNMU	95800-9582-7296	Instructional television
WNMU	95800-9582-7298	Pharmacy and phlebotomy programs
WNMU	95800-9582-7299	Web-based teacher licensure
WNMU	95800-9582-7424	Early childhood center
WNMU	95800-9582-7216	Nurse expansion
WNMU	95800-9582-7487	Early childhood mental health program
WNMU	95800-9582-7488	Veterans center
ENMU	96000-9601-7112	Instruction and general purposes
ENMU	96000-9601-7114	Athletics
ENMU	96000-9601-7116	Educational television
ENMU	96000-9601-7444	Teacher pipeline initiatives
ENMU	96000-9602-7112	Instruction and general purposes
ENMU	96000-9603-7112	Instruction and general purposes
ENMU	96000-9604-7303	Blackwater draw site and museum
ENMU	96000-9604-7304	Student success programs
ENMU	96000-9604-7216	Nurse expansion
ENMU	96000-9604-7307	At-risk student tutoring
ENMU	96000-9604-7309	Allied health
ENMU	96000-9604-7316	Teacher education preparation program
ENMU	96000-9604-7318	Greyhound promise
ENMU	96000-9604-7310	Roswell Branch - nurse expansion
ENMU	96000-9604-7312	Roswell branch - airframe mechanics
ENMU	96000-9604-7314	Roswell branch - special services program
ENMU	96000-9604-7491	Roswell branch - veterans center
ENMU	96000-9604-7320	Youth challenge
ENMU	96000-9604-7322	Nursing program
NMIMT	96200-9621-7112	Instruction and general purposes
NMIMT	96200-9622-7340	Bureau of mine safety
NMIMT	96200-9623-7342	Bureau of geology and mineral resources
NMIMT	96200-9624-7344	Petroleum recovery research center
NMIMT	96200-9625-7346	Geophysical research center

NMIMT	96200-9621-7444	Teacher pipeline initiatives
NMIMT	96200-9626-7456	New Mexico mathematics, engineering and science achievement
NMIMT	96200-9626-7362	Cybersecurity center of excellence
NMIMT	96200-9626-7364	Rural economic development
NMIMT	96200-9626-7366	Chemical engineering student assistanceships
NMIMT	96200-9626-7354	Science and engineering fair
NMIMT	96200-9626-7352	Energetic materials research center
NMIMT	96200-9626-7356	Institute for complex additive systems analysis
NMIMT	96200-9626-7358	Cave and karst research
NMIMT	96200-9626-7360	Homeland security center
NMIMT	96200-9626-0001	None
NNMC	96400-9641-7112	Instruction and general purposes
NNMC	96400-9641-7114	Athletics
NNMC	96400-9641-7444	Teacher pipeline initiatives
NNMC	96400-9642-7442	Native American student center
NNMC	96400-9642-7376	Academic program evaluation
NNMC	96400-9642-7216	Nurse expansion
NNMC	96400-9642-7106	Science, technology, engineering, arts and math initiative
NNMC	96400-9642-7514	center for the arts
NNMC	96400-9642-7495	Demonstration farm
NNMC	96400-9642-7496	Arts, cultural engagement and sustainable agriculture
NNMC	96400-9642-7488	Veterans center
SFCC	96600-9661-7112	Instruction and general purposes
SFCC	96600-9662-7382	Teacher education expansion
SFCC	96600-9662-7388	EMS mental health resiliency pilot
SFCC	96600-9662-7380	First born, home visiting and technical assistance
SFCC	96600-9662-7216	Nurse expansion
SFCC	96600-9662-7384	Small business development centers
SFCC	96600-9662-7530	Employment preparation
CNM	96800-9681-7112	Instruction and general purposes
CNM	96800-9682-7216	Nurse expansion
CNM	96800-9682-7533	Workforce development
LCC	97000-9701-7112	Instruction and general purposes
LCC	97000-9701-7114	Athletics

LCC	97000-9702-7457 Rough rider student support services
LCC	97000-9702-7499 Fire resiliency
LCC	97000-9702-7216 Nurse expansion
LCC	97000-9702-7394 Student retention and completion
LCC	97000-9702-7513 Year-round mentorship
MCC	97200-9721-7112 Instruction and general purposes
MCC	97200-9721-7114 Athletics
MCC	97200-9722-0001 None
MCC	97200-9722-7396 Wind training center
MCC	97200-9722-7569 Nursing Program
NMJC	97400-9741-7112 Instruction and general purposes
NMJC	97400-9741-7114 Athletics
NMJC	97400-9742-7400 Oil and gas management program
NMJC	97400-9742-7216 Nurse expansion
NMJC	97400-9742-7404 Lea county distance education consortium
NMJC	97400-9742-7506 Student support services
SENMC	97500-9751-7112 Instruction and general purposes
SENMC	97500-9752-7262 Manufacturing sector development program
SENMC	97500-9752-7264 Nurse expansion
SJC	97600-9761-7112 Instruction and general purposes
SJC	97600-9761-7440 Tribal education initiatives
SJC	97600-9762-7414 Renewable energy center of excellence
SJC	97600-9762-7410 Dental hygiene program
SJC	97600-9762-7515 Food hub
SJC	97600-9762-7520 Health center
SJC	97600-9762-7216 Nurse expansion
CCC	97700-9771-7112 Instruction and general purposes
CCC	97700-9772-7458 HVAC program
CCC	97700-9772-7216 Nurse expansion
CCC	97700-9772-7454 Welding program
NMMI	97800-9781-7112 Instruction and general purposes
NMMI	97800-9781-7114 Athletics
NMMI	97800-9782-7420 Knowles legislative scholarship program
NMSBVI	97900-9791-7112 Instruction and general purposes

NMSBVI	97900-9792-7424 Early childhood center
NMSBVI	97900-9792-7426 Low vision clinic programs
NMSD	98000-9801-7112 Instruction and general purposes
NMSD	98000-9802-7430 Statewide outreach services
NMSD	98000-9802-7570 Teleaudiology Screening